

**SAN DIEGO UNIFIED SCHOOL DISTRICT
Jones Elementary School
SSC Meeting**

Date: February 7, 2011

Meeting Minutes

Meeting Minutes

Members present:

Staff

Parents/Community Members

Quorum was met

- Rita Powell, Principal
- Teri Early, Chairperson
- Patricia Swallow, Staff
- Krista Petersen, Teacher
- Kim Petersen, Teacher
- Karin Wehsener, Teacher

- Andrea Eaton, Parent/Secretary
- Raylene Dickinson, Parent
- Jennie Williams, Parent
- Julie Bonnardel, Parent
- Melanie Sigler, Parent/DAC rep

Guests:

ITEM	DESCRIPTION/ACTIONS	MEETING SUMMARY
1. Call to Order	<ul style="list-style-type: none"> • Teri Early: SSC Chairperson 	<ul style="list-style-type: none"> • Meeting was called to order at 2:20pm. Future meetings will begin at 2:30pm.
2. SSC Business ➤ Approval of Minutes	<ul style="list-style-type: none"> • Action Item: Approval of minutes for November 14, 2011; Teri Early, SSC Chairperson. 	<ul style="list-style-type: none"> • Minutes of the November 14 meeting has been moved and seconded to approve.
3. Science Benchmark Review ➤ November 2011	<ul style="list-style-type: none"> • Informational: Rita Powell, Principal 	<ul style="list-style-type: none"> • Third grade is 79% proficient and advanced in Science. Fourth grade is 71% advanced and proficient and fifth grade is 90% proficient and advanced. For the next meeting, Ms. Powell will report how we performed in comparison to the goals set for the quarter.
4. 2012-2013 Budget Review ➤ Voting Item	<ul style="list-style-type: none"> • Informational: Rita Powell, Principal 	<ul style="list-style-type: none"> • Presented to the staff yesterday, due to the District tomorrow. The budget situation is the worst in a decade. Superintendent says we have too many programs, too many schools and too many people. Staff is the largest part of our budget. Budget shortfall of \$122 million is projected for FY13 school year. Employee concessions and layoffs must be considered. • Budget solutions – class size increases, programs such as counseling, nursing, VAPA, police to be reduced and real estate sales of \$21.5 million. • Different pots of money that are being affected: <ul style="list-style-type: none"> ○ X-Factor Fund - funding per student will decrease.

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		<ul style="list-style-type: none"> ○ Title 1 Basic Program – All students benefit but the amount we receive will be based on 58% next year instead of 61%. ○ Economic Impact Aid – For English learners and economically disadvantaged. This fund is about the same, based on need. ○ Limited English Proficient – Less money given to us, due to projected changes in our enrollment. ○ Parent Involvement Fund ● Total difference of \$27K less this year than last, an 11% difference. ● These budgets are based on projections. If actuals are different, they do make adjustments. Based on October enrollment. ● This is all based on a worst case scenario. Depends on the union negotiations. ● Staff changes – 14 teachers to 11 teachers, Spec Ed will go from 2 to 1. ● The FY12-13 proposed budget plan was passed out. Office supplies were foregone for a nurse for 1.5 hours per week. The library assistant was reduced. Teacher conferences and consultant fees reduced. No computer assistant this year because of i21 program. ● Title 1 is reduced – a resource teacher reduced 22 hrs per week. ● Limited English and Economic Impact Aid – using both to cover a teacher. ● \$17K for instructional supplies ● Parent Involvement budget is for PTA or other conferences for parents, tea with me, speakers, etc. ● The budget plan was moved and seconded to approve.
5. DAC Report	<ul style="list-style-type: none"> ● Informational: Melanie Sigler, DAC Representative 	<ul style="list-style-type: none"> ▪ Effects of Title 1 funding reductions and amount allocated per student was discussed. How do we compare to other states? Top 5 states \$16-\$20K per student but California is half of that. We have a large chunk each year that is decreasing. While budgets are shrinking, demands to increase performance is higher. ▪ Choice program impacted by budget cuts to transportation. ▪ Threshold discussions with the Board and comments from stakeholders have been put on hold. Board needs to explain why they want to reduce the threshold – huge impact without a substantial reason. ▪ How to use Title 1 funds – anything that brings families together. ▪ Plan on a Title 1 reduction of 10-15% in the next year. ▪ Board took \$2Million of the top to give a grant to schools. Terms being drafted right now. ▪ Counseling is not being removed from funding at this time. There was talk of removing counseling altogether.

ITEM	DESCRIPTION/ACTIONS	MEETING SUMMARY
		<ul style="list-style-type: none"> ▪ Meetings are very informative and cover a lot of information. ▪ Grant writing committee to pursue opportunities to seek? ▪ Free classes for parents starting in March. Will be posted on the information board.
6. Public Comment	<ul style="list-style-type: none"> • Rita Powell, Principal 	<ul style="list-style-type: none"> • Title 1 threshold update – put on hold by the Board. • Start at 2:30pm next meeting on March 26.

Meeting Adjourned at 3:25pm.
Minutes recorded by Andrea Eaton, SSC Secretary